

Houston-Galveston Area Council

Workforce Contracts

Cost Category Matrix (Non Child Care)

The unshaded cells in the matrix below identify active expenditure reporting system expenditure cost categories at a summary level. Applicable supplemental cost categories are indicated by footnotes 1-3. Active Child Care categories are provided on Page 2 of this Attachment. (Note: Descriptions of the cost categories below are provided in Attachment 2.)

CATEGORY NAME	WIA Adult	WIA DLW	WIA Youth - ISY ¹	WIA Youth - OSY ¹	WIA SA ²	WP ES	SNAP E&T ABAWD	SNAP E&T	RIO	TRAA	TANF Choices ³
Administration											
Administration											
Case Management (Trade Act Only)											
Monitoring (Except WIA Program/Direct Services)											
Information Systems											
Information Systems (Direct Recipient & Subrecipient)											
Direct Services/Program											
Direct Program - Education and Training											
Direct Program - Core/Intensive Services											
Support Services - Transportation											
Support Services - JARC Transportation											
Support Services - Work-Related Incentives (Including Cash Subs)											
Support Services - Other											
Work Subsidy											
Purpose 3 (Prev. Out of Wedlock Preg.)											
Purpose 4 (Parent Family Formation)											
Individual Development Accounts											
Non-Recurrent Short-term Services											
TAN - Assistance											
Rapid Response											

¹ This matrix does not show supplemental cost categories. In addition to the regular cost categories shown above, a *Summer Employment* supplemental cost category will be available for WIA Youth contracts.

² This matrix does not show supplemental cost categories. In addition to the regular cost categories shown above, a *Veterans' Leadership Initiative* supplemental cost category will be available for WSA contracts. (see Attachment 3).

³ This matrix does not show supplemental cost categories. In addition to the regular cost categories shown above, a *Transitional Services for Employed* supplemental cost category will be available for TANF contracts.

Key

WP ES	Wagner-Peyser Employment Services
SNAP E&T ABAWD	Supplemental Nutrition Assistance Employment and Training Program - Able Bodied Adults Witho
SNAP E&T	Supplemental Nutrition Assistance Employment and Training Program
WIA Youth ISY	In-School Youth
WIA Youth OSY	Out-of-School Youth
RIO	Project Reintegration of Ex-Offenders
TANF Choices	Temporary Assistance for Needy Families Choices
TRAA	Trade Adjustment Act Services
WIA Adult	Workforce Investment Act - Adult
WIA DLW	Workforce Investment Act - Dislocated Worker
WIA Youth	Workforce Investment Act - Youth program
WIA SA	Workforce Investment Act - Statewide Alternative

**Houston-Galveston Area Council
Workforce Contracts
Cost Category Matrix (Child Care)**

The unshaded cells in the matrix below identify active expenditure cost categories for Child Care services. Active categories for other allocated funds are provided on Page 1.

FUNCTION CODE	CATEGORY NAME	CCF			CCM		CCP				ARRA CCP	ARRA CCQ
		<i>Choices</i>	<i>Transitional</i>	<i>At-Risk</i>	<i>Certified</i>	<i>Donated/ Transferred</i>	<i>In-Home</i>	<i>Relative Care</i>	<i>Title IV-B</i>	<i>Title IV-E</i>		
100	Administration											
150	Information Systems											
378	Quality Improvement (Non-Direct)											
395	Infant/Toddler Earmark (Non-Direct)											
397	School Age R&R Earmark (Non-Direct)											
399	Quality Expansion Earmark (Non-Direct)											
868	Operational Costs											
869	Direct Care											

Key

CCF	Child Care funds
CCM	Child Care Match funds
CCP	Child Care funded through the Texas Department of Family Protective Services

NOTE: Career Office Operators allocated child care funds (regular and Recovery Act) will be reporting only under CCF using Administration, Information Systems, and Operational Costs). Contractors with Recovery Act Child Care Quality funds will be reporting using categories under CCF (Administration, Information Systems, Infant/Toddler Earmark, Quality Improvement and Quality Expansion). Cost categories under CCM and CCP will be used by the Financial Aid Payment contractor. Per TWC contracts, contractors with quality funds under the Recovery Act will have direct services quality activities charged to the Recovery Act Quality contract while administration and operations costs will be charged to the Recovery Act Direct Care contract.